ANNUAL REPORT

2011-12

Navjyoti Development Society

(To Help the People to Themselves)

Navjyoti Development Society (NDS), B-72, 3rd Floor, Vishwakarma Colony, New Delhi-44
Phone: 011-26366721, Email: info@ndsindia.org, Website: ndsindia.org.

Contents:

From *Secretary's Desk*

About us

Programmes:

Target Intervention…….

Mobile Health Unit…….

Mahila Panchayat……..……

Health for all "Now"……..…

Pravah- An Education & nutrition program

Gender Resource centre……

Support My School……

Our Partners……..

About us:

Navjyoti Development Society is a national level organization that has been working in the area of social development for the last 20 years. NDS started its threshold venture in 1991 with 5 deprived children who were living in the slums of Okhla Industrial Area, New Delhi. At its inception, NDS is committed to work for the uplifting the life of poor and downtrodden through participation and involvement of all the stakeholders who are directly or indirectly responsible for and affected by it. Since the beginning, the priority has given to the development of the community as a whole with distinct emphasis on education. The underprivileged residing in the slums, villages and resettlement colonies of Delhi have been the target population of our organization. At present NDS is working in four states - Delhi, Uttar Pradesh, Haryana and Uttarakhand. A major part of the activism finds its place in Delhi.

Navjyoti Development Society is registered under the Societies Registration Act 1860, Foreign Contribution Act 1976, Tax Exemption Act 1976 and Section 12 A of Income Tax Act 1961.

Mission:

To help People to Help Themselves

Vision:

A Society Wherein Marginalized Communities And Especially Its Vulnerable Segments Live In Harmony With Their Environment, Have Self Dignity, Control Over Their Own Developmental Affairs.

Objective:

To help in the all round development of deprived and disadvantaged sections of the society, particularly women and children belonging to the rural and urban communities through education, health, environment, social and economical development, irrespective of cast, creed and religion.

From Secretary's Desk

Dear Friends,

I am delighted to present the annual report of Navjyoti Development Society for the year 2011- 2012. No doubt the year was significant in terms of expanding the area of work and intervening in new areas with new partners such as Save the Children and Coca cola. Previous years are marked a rise in the performance of the organization; especially the collaboration having with prominent corporate houses. Being the Chief Functionary of the organization, I will be justified in saying that we have brought the organization where we want to establish it.

Working with new partner Save the Children (Bal Rakhsa Bharat) has been a superb experience particularly in terms of improving quality of work, staff skill, and program development and so on. The program is focused upon mother and child care which is a much required service in the slums of Delhi. Our heartiest gratitude goes to Save the Children for selecting NDS as a partner for this noble cause.

Target Intervention Program achieved its goal as per guided by DSACS. NCT has been immensely satisfying as hard work has paid off and significant results have been seen. The objective of the program was to prevent the High Risk Group from HIV/AIDS through promotion of condoms, awareness, peer groups and advocacy. We have adopted this herculean task and will continue to strive for the prevention of this fatal condition.

Since last three years, NDS has been working in close association with Charities Aid Foundation India. Our partnership with CAF India is the evidence of our best effort in the field of education, health and school development. This year we have completed a daunting task to provide five components – water harvesting, drinking water, sanitation, plantation and sports facilities- in 7 schools of district Sobnepat, Haryana under the "Support My School" campaign. In Sonepat district the program restarted from August 2011 onwards.

I am happy to say that GRC has become model project for NDS. The project has enabled us to reach the poorest of poor, developing linkages with various Govt. departments.. The objective of the program is to focus on development of women by providing them all round support so that the status of women can be improved in the society.

NDS has embarked on a new mission with an international funding agency Global Green Grant Fund that works for environment and occupational health issues. Though the support of the grant was small, but certainly it has given the organization an opportunity to build up its image in the area of advocacy and networking.

Last but not the least, my heartfelt regards to all partners, friends and members who are supporting the organization in achieving its mission. Our special thanks to ANM Associates, the CA organization which has provided us time to time support.

Warm Wishes,

Secretary

Target Intervention Programme,

(Association with Delhi State AIDS Control Society Govt. of NCT of Delhi)

Target Intervention Program is aimed at offering prevention and care services to the high risk group such as Female Sex Workers within the community by providing them with the information, means and skills they need to manage HIV transmission and improving their access to care, support and treatment services. The program is also focused on improvement of sexual and reproductive health among these populations and improves general health by helping them reduce the harm associated with behavior such as sex work. NDS has been completed its annual coverage target 1000 FSWs and has registered 1261 female sex workers till date and has a regular coverage of 1088 FSWs.

Objectives:

- To provide information of control and prevention of HIV/AIDS amongst target population (FSW)
- To increase awareness about STD/HIV/AIDS among the clinic attendees and targeted HRG Population (FSW).
- To enhance knowledge for prevention of STI/HIV/AIDS. To increase availability of treatment option for STI in the Targeted HRG Population.
- Encourage health seeking behavior amongst them and Peer Educator for providing support to those tested positive for HIV and AIDS.
- For safer behavior of them for sexual interaction, increase availability of condom.
- To provide and organized for referral services to the HRG.

Achievements:

S. No.	Activities	Targets achieved in numbers
1	No. of HRG contacted at least once (new Contacts)	1302
2	No. of HRG contacted at least twice in a month (Repeat Contacts in Month)	1024
3	No. of HRG who have come to the Project clinic once	3117
4	No. of HRG who have treated in the Project clinic with presumptive treatment	102
5	No. of HRG who have treated in the Project clinic with Syndromic treatment	388
6	No. of HRG who are screened for Syphilis	662
7	No of HRG counseled	2258
8	Number of HRG referred to ICTC	1551
9	Number of HRG tested for HIV	939
10	Total Number of condoms distributed (Free)	314455

Mobile Health Unit- "Bringing Healthcare to the Doorstep"

(Save the Children: Bal Raksha Bharat)

The program is a new venture in collaboration with Save the Children: Bal Raksha Bharat. The program was launched in the month of June, 2010 and Okhla Industrial Area has been selected as operational area. It was decided that creating awareness among people towards health and imparting correct knowledge on issues relating to the „Right of Health" of children forms will be an integral part of the project. At the same time realizing the malicious fact about the inadequate health facilities available for these people, the MHU project through the static health clinics/ Mobile Clinics based on fixed day fixed site, ensured delivery of quality general healthcare and maternal, newborn and child healthcare services to this vulnerable segment of population living in the slums of Okhla Industrial area. The project area includes Okhla Industrial Area Phase I & II, New Delhi. 10 slum clusters identified in the project are depicted below. The total population covered in these slum clusters is 1, 00,000.

Objectives:

- To Provide Reproductive, Maternal, Newborn and Child Health & Nutrition (RMNCH) care.
- To raise the level of community awareness on issues of institutional delivery, immunization, environmental sanitation, hygiene, and other health and nutrition related behaviors and create a demand for neighborhood quality primary healthcare services from the government.
- To develop an effective system of referrals & linkages with public as well as private health facilities in and around the slum areas.

Achievements:

- 47,969 patients received primary healthcare services through mobile health van.
- 22164 women availed medical facilities through these mobile clinics.
- As many as 25795 children up to 18 years of age have been treated for various childhood diseases. .
- 22 Specialist health camps have been successfully organized wherein 589 patients were treated for various illnesses.
- 26188 counseling sessions on Infant and Young Child Feeding (IYCF), Pre partum care, institutional delivery, Post partum care, family planning, adolescent health, water and environmental sanitation good hygiene practices etc have been conducted in order to bring about behavioral change in the attitude of the people living in the slums of Okhla Industrial Area.
- 10 cohesive community action groups (CCAG) & 10 Slum Health and Sanitation Team (SHAST) have been successfully formed with 162 group members to ensure community participation and bring community ownership.
- 6 training of CCAG, SHAST and women groups on basics of health, nutrition, hygiene and sanitation
- 20 trainings of Community health workers have been organized so far on basic concepts of safe motherhood,

infant care and home based care for Pneumonia, Diarrhea, Malaria and Dengue etc.

Mahila Panchayat Program

Though the Mahila Panchayat program is one of the oldest program of NDS, its credibility is always in stake due to insufficient resources and assistance. The program has been running in association with Delhi Commission for Women for last six years and providing maximum support to victim of domestic violence. Unfortunately, the program stopped from December 2009 onwards but our efforts were continue. The next phase of program took nearly nine months to get start.

Objectives:

- To support and protect women rights
- To make ensure that no woman should suffer any domestic violence in the area
- To protect woman from any form of domestic violence
- To develop linkages with other stakeholders responsible to protect women rights
- To aware community on any atrocity with a woman and report to appropriate agency
- To organize various awareness activities in the community related to women rights

Cases dealt by Mahila Panchayat:

Dowry	**91**
Divorce	**07**
Maintenance	**25**
Harassment of Old women	**13**
Property	**07**
Miscellaneous	**37**
Referrals	**19**

Health for All – Now : (GlaxoSmithKline)

This program is being run in 3 villages of Sonepat District in Haryana. The program has been supported by GlaxoSmithKline. The company is an international level baby food production company, situated in Palari village at District Sonepat, Haryana. Though the company has been conducting various community welfare programs since many years, this is its first time it has ventured to set up and run a regular OPD in the villages. Initially, the idea was to cover those families who are living in the nearby area and whose members were working in the GlaxoSmithKline factory. Later on it was decided to cover as much of the community as possible.

Objectives:

- Institutional registration of each ANC
- Institutional delivery of each new born
- Proper immunization both mother and child
- Promotion and adoption of family planning methods
- Providing OPD facility at the community level and inculcate health seeking behavior
- To orient young boys and girls about safe sex behavior in the life
- To develop linkages with community and nearest Primary Health Centre so that every person can avail the facility

Achievements:

S. No.	Activities	Targets achieved in numbers
1	No of patients covered	3024
2	No. of patients treated	2580
3	No. of patients referred	197
4	No. community activities conducted	12
5	No. of school programs organized for adolescent	04
6	No. of ANC reg. in govt. hospital	147
7	No. of institutional deliveries	42
8	No. of orientation programs conducted	05

Pravah: An Education & nutrition program in association with CAF / ADOBE)

Education programs for all age groups of children irrespective of cast, creed, religion and gender. During this period we have had 2 types of education programs. The first was grant based in Nithari U.P. and second was donation and contribution based. Charities Aid Foundation of India in collaboration with ADOBE, provided assistance to run the nutrition and education programs in Nithari village for nearly 60 children. Priority has been given to providing support to school going children as well as dropouts and small children fighting malnutrition. Child education has been focus area of the organization since its inception. Keeping the same in mind, NDS is focusing on girl child education in all its programs.

Achievements:

S. No.	Activity	Target beneficiaries last 3 years	Achievement last 3 years	Percentage
1	Non-formal Education	300	243	81%
2	Remedial Education Program	105	105	100% all the children were provided supporting education to reduce drop out from govt. schools
3	Balwadi (pre-primary education)	170	167	98% All children got nutrition support throughout the year
4	Nutrition	170	167	98% Special attention on cooked food in the centre with best quality
5	Clothes and dress	270	270	100% distribution of dress shoes and educational kit to each child

Gender Resource Centre- Samajik Suvidha Sangam

(Department of Women and Child Development, Govt. of NCT of Delhi)

The Gender Resource Centers (GRC) are envisaged as instrument to bring social Economic and legal empowerment of Women particularly those belonging to the under privileged section of society.

The activities of GRC are to encompass

1. Social Empowerment
2. Legal Rights
3. Health Aspects
4. Non-Formal functional Literacy
5. Economic initiatives-Skill building/Vocational Training in Conventional and Non Conventional trades. Micro enterprise and entrepreneurship Development through Self-Help Groups.
6. Information-Cum-Facilitation Center for information sharing and Networking Aspects.

Delivery system - focuses on providing vocational training to women, education facility to all kinds of children and health and doctor facility to women and children. Empowering women is the core issue of the program. Our target is to cover 1, 00, 000 population of the area. Though this is a small effort in terms of targeted population, we try to reach each and every beneficiary. Help – desk - an umbrella of various schemes and information related to govt. and easily available for any person such as ration card application, widow assistance, Mamta scheme, Ladli scheme and so on. The objective is to provide door step facilities to each residence without any discrimination.

Achievements:

S. No.	Activities	Targets achieved in numbers
1	Door to door visit	9400
2	Community meetings conducted on various social issues	225
3	No. of people participated in meetings	4401
4	Total Beneficiaries Availed Information in GRC/SK	28220
5	Total beneficiaries referred by Suvidha Kendra	841
6	Total loan sanctioned under SJSRY	31
7	Total handicapped pension sanctioned	05
8	Total widow pension sanctioned	17
9	Total old age pension sanctioned	23
10	No. of Ladli Yojna beneficiaries	07
11	No. of women completed beauty culture training	118
12	No. of women completed cutting & tailoring course	115

Project Components	Sub components	Total achievement
Education	Non Formal Education	
	• Total enrollment in non-formal classes	47
	• No. of beneficiaries enrolled in formal schools	34
	• No. of Children enrolled under EWS	0
	REC	
	• Total enrollment	45
	• No. of children (progress observed)	
	• No. of Children enrolled under EWS	0
	Adult Literacy	
	• Total enrollment	40
	• No. of beneficiaries passed T1 to T9	36
Health	Health Camp (Thematic)	
	• No. of camps organized	06
	• No. of beneficiaries	1387
	OPDS	
	• No. of OPDs	24
	• No. of beneficiaries	1294
	Nutrition Camp	
	• No. of camps organized	12
	• No. of beneficiaries	600
	MH Packs of SN sold	6645
	• No. of women & girls covered in it	2384
Livelihood Promotion	VT 1 (Parlor Trade)	
	• No. of beneficiaries attended	108
	• No. of beneficiaries certified	38
	VT 2(Cutting & Tailoring Trade)	
	• No. of beneficiaries attended	125
	• No. of beneficiaries certified	50
	• Total no. of beneficiaries of VT taken to the SJSRY	0
	• Total no. of beneficiaries linked with Employability	21
	• No. of SHGs formed	05
	• Opening of bank accounts	06
Legal	Awareness Sessions	
	• No. of awareness Sessions	29
	• No. of beneficiaries covered	842
	Counseling	
	• No. of counseling sessions	34
	• No. of beneficiaries covered	39
	• Referrals to Courts/MahilaPanchayats/FCCs etc	10
	• At GRC level (A)	17
	• Through referrals (B)	00
	• Total No. of cases resolved (A+B)	17
Community Outreach	No. of Community Meetings conducted	295

Support My School

(Charities Aid Foundation India)

The Support My School Campaign will provide/improve and integrate five components in selected schools for better basic infrastructure, student enrolment and retention, learning achievement, health and hygiene behavior. The work is to be carried out across 100 schools in 10-12 states across the country. It is being planned as activities for clusters of 7-15 schools in each area. CAF India is onboard as a key partner to help implement and execute the Support My School campaign. The campaign works with Government, Municipal and NGO/Trust-run schools.

Objectives:

The campaign adopted a multi-pronged objective approach. The objectives not only included sensitizing the community at large but also sought to make Support My School to become a platform for the community to make a difference.

- Raise funds NGOs and masses to directly support at least 100 schools.

The campaign was built on around following pillars to create maximum impact:

- Build mass awareness on importance of water and sanitation and how it impacts education.
- Engage communities and schools in providing solutions.
- Bring all stakeholders on a common platform.
- Reach out to at least 10 million people.

Project Locations in Haryana:

- Village Garh, District Sonepat, Meerut Road, Haryana
- Chitera, District Sonepat, Haryana
- Middle School, Jatjoshi Village, District Sonepat, Haryana
- Village Deepalpur, District Sonepat, Haryana
- Secondary Pubsara School (run by Haryana Govt.)
- Village Khevra, District Sonepat, Haryana
- Village Livaspur, Bahalgarh, District Sonepat, Haryana

Achievements:

S. No.	Activities	Targets achieved in numbers
1	Access to Water	7 tanks 1000 for direct collection of water, 8 tanks 750LTR for collection of filtered water and 1 tank of 500 LTR. 24 taps to supply water, 8 UV system,
2	RWH System	The system is groundwater recharging system using 10 filter tanks 6x6x6 FT, 110 to 140 FT bore well, using with 5" radius pipe throughout the way. collection of water from roof top with 21 pipe lines

3	Toilets	16 separate toilet facilities for girls and boys having 29 urinals, 8 toilet, one washbasin, 18 pit with 1x1.5 Mtr. Diameter each. 28 urinal sheets, 31 flush systen, 20 tap system, concrete flooring & roof top (only girls toilets) & tiles work and four 500 LTR tanks.
4	Plantation and Landscaping	40 various brand of big trees, green grassing with 6" ground filling with soil, covering nearly 600 Sq.mtr. Area, park wall, 150 small shrubs around the park .
5	Sports	1 set of basketball poll, 1 set of badminton poll, 6 rackets, 1 net, 1 settle-coke box, 1 full set of cricket kit with mat, 2 basketball, concrete basketball & badminton play ground, 3 new swings & jhulas & 2 swings repaired.

Future Directions:

Our Partners

- **Save the Children (Bal Raksha Bharat), India**
- **Charities Aid Foundation India**
  - **ADOBE, India**
  - **Coco-Cola & NDTV**
  - **GlaxoSmithKline, India**
  - **Pearson Foundation**
  - **UN Habitat**
  - **Sulabh International**
- **Samajik Suvidha Sangam, Delhi Govt.**
- **Delhi State Aids Control Society, New Delhi**
- **Delhi Commission for Women, New Delhi**
- **Individuals donors and**